

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	PH3236 - Konkan Gyanpeeth Rahul Dharkar College of Pharmacy & Research Institute Karjat, Dahivali, Karjat, Raigad.
Address	KONKAN GYANPEETH RAHUL DHARKAR COLLEGE OF PHARMACY AND RESEARCH INSTITUTE, POST - DAHIVALI PARADE, KARJAT

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES	34896471	34896471	0	0	0	0
2	RESEARCH GRANT	175000	175000	0	0	0	0
3	MISC RECEIPTS	204910	204910	0	0	0	0
4	DLLE PROJECT RECEIPTS	34300	34300	0	0	0	0
5	XEROX CHARGES RECEIVED	10434	10434	0	0	0	0
6	DEFICIT	4268159	4268159	0	0	0	0
Total Income		39589274	39589274	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	34896471	Total 34896471 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	424644	Total 424644 Deductible 0	0	0	0	0
3	DEFICIT - EXCESS EXPENDITURE OVER INCOME	4268159	Total 4268159 Deductible 0	0	0	0	0
Total Income		39589274	39589274	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	CONTINGENT EXPENSES	5423681	5423681	0	0	0	0
2	SALARIES & ALLOWANCE	31626766	31626766	0	0	0	0
3	LABORATORY & WORKSHOP EXPS.	642859	642859	0	0	0	0
4	DEPRECIATION	1895968	1895968	0	0	0	0
Total Expenses		39589274	39589274	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	17931306	Total 17931306 Paid 12731306 Provision for Unpaid 5200000 Claimed 17931306	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	542787	Total 542787 Paid 542787 Provision for Unpaid 0 Claimed 542787	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	22864	Total 22864 Paid 22864 Provision for Unpaid 0 Claimed 22864	0	0	0	0

Salary - Teaching Staff	Other Allowances to Staff	6278	Total 6278 Paid 6278 Provision for Unpaid 0 Claimed 6278	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	11592590	Total 11592590 Paid 8792590 Provision for Unpaid 2800000 Claimed 11592590	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	1377844	Total 1377844 Paid 1377844 Provision for Unpaid 0 Claimed 1377844	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	58039	Total 58039 Paid 58039 Provision for Unpaid 0 Claimed 58039	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	15938	Total 15938 Paid 15938 Provision for Unpaid 0 Claimed 15938	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	79120	Total 79120 Claimed 79120	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	20000	Total 20000 Claimed 20000	0	0	0	0
Affiliation	Inspection Fee View	649000	Total 649000 Claimed 649000	0	0	0	0
Affiliation	University Affiliation Fee View	264000	Total 264000 Claimed 264000	0	0	0	0
University fees paid (for students)	Enrollment Fee View	42960	Total 42960 Claimed 42960	0	0	0	0
Insurance	Student Insurance	42692	Total 42692 Claimed 42692	0	0	0	0
Insurance	Building Insurance	76991	Total 76991 Claimed 76991	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	57242	Total 57242 Claimed 57242	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	547165	Total 547165 Claimed 547165	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	551767	Total 551767 Claimed 551767	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	309085	Total 309085 Claimed 309085	0	0	0	0
Audit Fees	Audit Fee - College	400606	Total 400606 Claimed 400606	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	95550	Total 95550 Claimed 95550	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	44830	Total 44830 Claimed 44830	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	25126	Total 25126 Claimed 25126	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	137663	Total 137663 Claimed 137663	0	0	0	0

Expenses related to Students	3. Alumni meet	91775	Total 91775 Claimed 91775	0	0	0	0
Expenses related to Students	4. Training & placement expenses	323333	Total 323333 Claimed 323333	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	240000	Total 240000 Claimed 240000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	12130	Total 12130 Claimed 12130	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	219192	Total 219192 Claimed 219192	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	224630	Total 224630 Claimed 224630	0	0	0	0
Professional Charges	Consultancy Fees - Legal	1600	Total 1600 Claimed 1600	0	0	0	0
Professional Charges	Professional Fees - Others	132053	Total 132053 Claimed 132053	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	100000	Total 100000 Claimed 100000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	12390	Total 12390 Claimed 12390	0	0	0	0
Communication Expenses	Internet Charges View	97600	Total 97600 Claimed 97600	0	0	0	0
Communication Expenses	Telephone, Fax Charges	22132	Total 22132 Claimed 22132	0	0	0	0
Communication Expenses	Postage charges	660	Total 660 Claimed 660	0	0	0	0
Printing and Stationery	Prospectus printing	35600	Total 35600 Claimed 35600	0	0	0	0
Printing and Stationery	Other stationary	267621	Total 267621 Claimed 267621	0	0	0	0
Establishment Expenses	Electricity	255512	Total 255512 Claimed 255512	0	0	0	0
Establishment Expenses	Gardening Material	880	Total 880 Claimed 880	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	307985	Total 307985 Claimed 307985	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	334874	Total 334874 Claimed 334874	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	52960	Total 52960 Claimed 52960	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1895968	Total 1895968 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	68936	Total 68936 Claimed 68936	0	0	0	0
Total Expenses		39589274	39589274	0	0	0	0
		Total Claimed Expenses	37693306				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24