

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH3236 - Konkan Gyanpeeth Rahul Dharkar College of Pharmacy & Research Institute Karjat, Dahivali, Karjat, Raigad.
Address	KONKAN GYANPEETH RAHUL DHARKAR COLLEGE OF PHARMACY AND RESEARCH INSTITUTE, POST - DAHIVALI PARADE, KARJAT

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV) $G=E-F$	PH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	629616	622450	0	0	1252066	313017	939050	313017	0	0	0	0
2	Books	25	603811	274695	0	0	878506	219627	658880	219627	0	0	0	0
3	FURNITURE	15	1124697	1658146	0	0	2782843	417426	2365417	417426	0	0	0	0
4	MACHINERY	15	3977696	2328292	0	0	6305988	945898	5360090	945898	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	KONKAN GYANPEETH
Address (With Pin Code)	Konkan Gyanpeeth Shaikshnik Sankul, Vengaon Road, Dahivali-Parade, Po-Tiware, Tal-Karjat, Dist-Raigad-410201, (Maha. State), Bharat.
District - Taluka	Raigad-Karjat
Telephone No. with STD Code	(02148) 2202
Fax No. with STD Code	(02148) 222359
E-mail ID	konkangyanpeeth1989@gmail.com
Website	www.kgtrust.org
Registration No. and date of Trust	F -13395 (Mumbai) Dt. 30/09/1989.--1989-09-30
Year of Establishment of the trust	1989
PAN No - TAN No	AAATK2615H--PNEK11033B

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SMT. ANUPAMA DHARKAR WANGDI	PRESIDENT/CHAIRMAN	HOUSE WIFE	NO
2	MR. SHISHIR PRABHAKAR DHARKAR	VICE PRESIDENT	BUSINESS	NO
3	MRS. GULRAIHINA SAYED OMAR	SECRETARY	HOUSE WIFE	NO
4	MR.PRADEEPCHANDRA VINAYAK SHRINGARPURE	TREASURER	SERVICE	NO
5	MR. ZULKARNEIN ABBASBHAI DABHIYA	MEMBER OF THE TRUST	BUSINESS	NO
6	CAP. SARIPUTTA WANGDI	MEMBER OF THE TRUST	SERVICE	NO
7	MR. VIRAJ HARIBABU VADDE	MEMBER OF THE TRUST	STUDENT	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	KONKAN GYANPEETH COLLEGE OF ENGINEERING, KARJAT	KONKAN GYANPEETH SHAIKSHNIK SANKUL, VENGAON ROAD, AT-LADIVALI, POST-TIWARE, TAL-KARJAT, DIST-RAIGAD-410201, M.S., (INDIA).	3198	1994	COMPUTER ENGINEERING, INFORMATION TECHNOLOGY, MECHANICAL ENGINEERING, ARTIFICIAL INTELLIGENCE AND DATA SCIENCE, ELECTRONICS AND TELECOMMUNICATION ENGINEERING
2	KONKAN GYANPEETH URAN COLLEGE OF COMMERCE & ARTS	NEAR TAHASIL OFFICE, OPP. URAN POLICE STATION, TAL-URAN, NAVI MUMBAI-400702, M.S., (INDIA).	2	1989	BA BCOM MCOM
3	KONKAN GYANPEETH KARJAT COLLEGE OF ARTS, SCIENCE & COMMERCE	KONKAN GYANPEETH SHAIKSHNIK SANKUL, VENGAON ROAD, AT-LADIVALI, POST-TIWARE, TAL-KARJAT, DIST-RAIGAD-410201, M.S., (INDIA).	1	1989	B.A., B.SC., B.COM., B.SC. I.T., M.COM, M.SC., PH.D
4	KONKAN GYANPEETH RAHUL DHARKAR COLLEGE OF PHARMACY & RESEARCH INSTITUTE	KONKAN GYANPEETH SHAIKSHNIK SANKUL, VENGAON ROAD, AT-LADIVALI, POST-TIWARE, TAL-KARJAT, DIST-RAIGAD-410201, M.S., (INDIA).	3236	2006	BPHARM DPHARM

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	100	100	100	100	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	2	6	2	0	
	Total	2	6	2	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			5756	0	5756
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			5756	0	5756
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes																					
Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	100	0	108	100	10	123	100	10	115	100	10	95	0	0	0	0	0	0
Total				100	0	108	100	10	123	100	10	115	100	10	95	0	0	0	0	0	0
Institute Information																					
Address		KONKAN GYANPEETH RAHUL DHARKAR COLLEGE OF PHARMACY AND RESEARCH INSTITUTE, POST - DAHIVALI PARADE, KARJAT																			
Village		PARADE-DHAHIVALI																			
District - Taluka		Raigad-Karjat																			
PIN Code		410201																			
Year of Establishment		2006																			
Telephone No. (With STD code)		02148-220315																			
Mobile Number & WhatsApp number		7030802727 WhatsApp number-7030842727																			
E-Mail ID		p.kgrdcp@gmail.com																			
Web Site		www.kgrdcp.com																			
Whether Land or Building Allotted by the government or public body		No.																			
Type of Land		On Ownership																			
Location of College		Within limit of Municipal Councils																			
College is established/located in Hilly Area/Tribal Area		No.																			
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)		Yes																			
NAAC Accreditation (Accreditation must be valid as on date)		Yes with B grade.																			
Whether college is autonomous		No																			
College NIRF Ranking within top 500 if any		201 to 300																			
Ph.D Holders percentage of Total Teaching Staff		18 %																			
Total number of research publications in International journals & patents filed by the college		74																			
Placement of students		32																			
Name of the Director / Principal of the Institution		DR.MOHAN K. KALE																			
Person duly authorised in terms of section 2 (I) of the Act		DR.MOHAN K. KALE Designation: PRINCIPAL Mobile No: 9970070562																			
Sanctioned Intake capacity as per AICTE/PCI/COA/ University		Sr. No	Sub Type	Sanction Intake			Actual Intake			Appeared			Passed								
		1	PH	400			441			449			449								
Bank Details of Institute/College																					
Sr. No	Bank Name			Account No				Branch Name													
1	UNION BANK OF INDIA			618201010050474				KARJAT													
Form B2											I Year	II Year	III Year	IV Year	V Year						
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)											0	0	0	0	0						
(B) Total No PIO / Foreign National Students for the Course											0	0	0	0	0						
Year of recognition by respective council											2006										
Name of the University/Board/Affiliated Body to which this course is affiliated											Mumbai University										
Whether Permitted by State Govt.											Yes										
Hostel Facility Status																					
Total No. of laboratories in the Department											14										
Total cost of Equipment in the Department (Rs. in Lakhs)											16.93 Rs. In Lakhs										
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition											A) UG		16.93 Rs. In Lakhs								
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition											B) PG		0 Rs. In Lakhs								
Whether Library facility is available (Departmental) Excluding Central Library if yes give details				No. of Titles			1950														
				No. of Books available			10031														
				No. of Journals subscribed In current year			15														
B) Carpet Area in Use for Library (in Sq. Mtr.)				262.46																	
c) Facilities in Department - Library				1.			Reprographic Facility														
				2.			Multi Media PCs														
				3.			Internet Facility														
				4.			Reading Room, Reference Section														
No. of Staff																					
Teaching Staff				As per Council norms		Posts filed in			Total Filled in Posts		Vacant Posts										
						Regular	Adhoc	Contract													
a) Professors				2		2	0	0	2												
b) Assistant Professors / HOD				27		27	0	0	27												
c) Lecturers				0		0	0	0	0												
Form B4																					
Student - Teacher Ratio				Total Number of Teachers				Sanctioned Intake :400				Student on Roll : 441									
a) With approved staff				8				Student - Teacher Ratio = 50:1				Student - Teacher Ratio = 55:1									
b) With (approved adhoc + contract) staff				29				Student - Teacher Ratio = 14:1				Student - Teacher Ratio = 15:1									
Non Teaching Staff (in the Department)			As per council norms		Posts Filled in			Total Filled in Posts		Vacant Posts											
					Regular	Adhoc	Contract														
a) Technical			4		4	0	0	4													
b) Non- Technical			19		19	0	0	19													
c) Class- IV			10		10	0	0	10													
			Total		33	0	0	33		0											

Ratio of Non - Teaching - Teaching Staff		4.75:1						
Form B5								
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y						
Whether Building os owned / <u>Rental by college</u> /Institute:		O						
16	b) if owned built-up area in 5705.08 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total			
		47773076.49	0	0	47773076.49			
	b) If Rental Built-up area in 0 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total			
		6066540.13	0	0	6066540.13			
17 Mention relation of the landlord with the College / Institute if Any		Trust						
Projected Addition		College / Institute / Hostel						
		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)				
a.	Land(area)	0	0	0				
b.	Building (Built-up area in Sq. Mtr.)	0	0	0				
c.	Lab / Work shop	2500000	0	0				
d.	Laboratory equipments	2500000	1500000	1000000				
e.	Books	500000	1000000	500000				
f.	Furniture & dead stock	400000	500000	500000				
g.	Vehicals	0	0	0				
h.	Others	200000	100000	0				
Total		6100000	3100000	2000000				
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2021-22								
1 st Year		108		4954856				
2 nd Year		123		6315712				
3 rd Year		115		5882496				
4 th Year		95		3904280				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2021-22								
1 st Year		0		0				
2 nd Year		0		0				
Fees collected (2021-22) per student for UG/PG course		UG Course - 21057344						
		PG Course - 0						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		108		4954856				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		DR.MOHAN K. KALE						
Regular incharge		Regular						
Pay Scale		3740067000AGP10000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATANKAR MAMATA PARAG	Regular	2009-02-01	2009-02-01	PH	Administrator		
2	LOKHANDE RAJENDRA NARENDRA	Regular	2006-12-15	2006-12-15	PH	Administrator		
3	DESHPANDE REVATI RAJIV	Regular	2006-12-05	2006-06-06	PH	Administrator		
4	CHAUDHARI SANJAY GAJANAN	Regular	2009-08-01	2009-08-01	PH	Administrator		
5	PATIL SHIVRAM SAVALARAM	Regular	2006-08-01	2006-08-01	PH	Administrator		
6	PATIL PRAVIN KASHINATH	Regular	2006-08-01	2006-08-01	PH	Administrator		
7	SHELKE NAVNATH ABA	Regular	2011-09-07	2011-09-07	PH	Administrator		
8	PATIL RUPESH DHARMAJI	Regular	2007-02-01	2007-02-01	PH	Administrator		
9	JUIKAR PALLAVI SAMEER	Regular	2009-09-15	2009-09-15	PH	Administrator		
10	GUPTA SUHAS ASHOK	Regular	2010-08-01	2010-09-14	PH	Administrator		
11	DESHMUKH POONAM VIKAS	Regular	2009-10-09	2010-09-15	PH	Administrator		
12	MHATRE MAHESH DINKAR	Regular	2006-08-01	2006-08-01	PH	Administrator		
13	PATIL SULBHA VIDYADHAR	Regular	2009-03-05	2009-04-01	PH	Administrator		
14	JINGARE VIJAY ASHOK	Regular	2006-08-01	2006-08-01	PH	Administrator		
15	KONDAKE SACHIN DATTATREY	Regular	2006-08-01	2006-08-01	PH	Administrator		
16	PADWAL YOGESH RAMCHANDRA	Regular	2010-05-03	2009-10-06	PH	Administrator		
17	DESHMUKH ASHOK RAMCHANDRA	Regular	2010-03-05	2009-09-15	PH	Administrator		
18	SHAIKH ALIM YUNUS	Regular	2009-10-09	2009-09-15	PH	Administrator		
19	GORKHA ARJUN KALUSING	Regular	2017-08-01	2017-08-01	PH	Administrator		
20	SAWANT MANGESH BANDU	Regular	2010-09-23	2010-09-23	PH	Administrator		
21	PATIL NANDAKUMAR TULASIDAS	Regular	2008-08-01	2008-08-01	PH	Administrator		
22	GAWAND RAMNATH BHASKAR	Regular	2005-08-01	2005-08-01	PH	Administrator		
23	KOTEKAR KISHOR JANARDAN	Regular	2010-07-01	2010-07-01	PH	Administrator		
24	DESHMUKH MILIND DESHMUKH	Regular	2018-05-03	2018-05-03	PH	Administrator		
25	DESHMUKH PRAKASH KASHINATH	Regular	2010-07-31	2010-07-31	PH	Administrator		
26	RAUT GANESH RESHMA	Regular	2011-07-01	2011-07-01	PH	Administrator		
27	DANDEKAR VIJAY ULHAS	Regular	2010-07-31	2010-07-31	PH	Administrator		
28	GAIKWAD NANDA GOPAL	Regular	2010-07-31	2010-07-31	PH	Administrator		
29	DANDEKAR VILAS ULHAS	Regular	2010-07-31	2010-07-31	PH	Administrator		
30	SOLANKI NITIN CHUNNILAL	Regular	2014-07-15	2014-12-07	PH	Administrator		

31	FRANSIS SILEVHAR ALEK	Regular	2008-10-13	2010-08-01	PH	Administrator		
32	LAD NARESH BHAU	Regular	2008-06-02	2008-06-02	PH	Administrator		
33	VYAPARI LATA RAMCHANDRA	Regular	2010-06-28	2010-06-28	PH	Administrator		
34	KALE MOHAN KRISHNARAO	Regular	2012-08-16	2012-08-16	PH	Teaching	37400-67000	2361576
35	DHANDE RAJENDRA HARISHCHANDRA	Regular	2018-07-04	2018-08-27	PH	Teaching		
36	BODELE SHISHUPAL BHANUDAS	Regular	2018-02-01	2018-02-01	PH	Teaching		
37	TRIPATHI ATUL R	Regular	2021-02-05	2022-02-08	PH	Teaching		
38	DEORA JYOTI NANDLAL	Regular	2021-11-15	2021-12-01	PH	Teaching		
39	KUMAR INIYA MADAN	Regular	2021-08-10	2021-08-23	PH	Teaching		
40	JAGDALE ANUJA ARUN	Regular	2021-12-18	2021-12-21	PH	Teaching		
41	THAWKAR BABAN SUKADEO	Regular	2022-01-18	2022-01-24	PH	Teaching		
42	SABALE PRAKASHA DADASAHEB	Regular	2021-12-07	2021-12-15	PH	Teaching		
43	GADGE MADHUSUDAN SHUKHDEORAO	Regular	2021-12-01	2021-12-01	PH	Teaching		
44	THAKARE TANISHKA TEJAS	Regular	2021-06-30	2021-09-01	PH	Teaching		
45	BHOIR ASHWINI UTTAM	Regular	2021-11-15	2021-11-22	PH	Teaching		
46	GORDE NILESH KESHAVRAO	Regular	2012-09-30	2012-08-06	PH	Teaching		
47	YEVALE RUPALI PRASHANT	Regular	2016-06-24	2016-06-27	PH	Teaching		
48	GAIKWAD SHWETA SUNIL	Regular	2019-11-08	2019-12-16	PH	Teaching		
49	PATIL POONAM PAVAN	Regular	2018-07-24	2018-08-01	PH	Teaching		
50	KHARCHE AJAY ARUN	Regular	2019-05-27	2019-07-01	PH	Teaching		
51	JYOTI SHANKARAO LAHANE	Regular	2009-06-19	2009-06-22	PH	Teaching		
52	KHAN NILOFAR ABID	Regular	2018-07-04	2018-07-05	PH	Teaching		
53	TEKADE BHARAT VASUDEV	Regular	2019-05-17	2019-05-17	PH	Teaching		
54	BORADE AMOL UTTAMRAO	Regular	2019-07-04	2019-07-08	PH	Teaching		
55	JUVATKAR PRITAM VVIJAY	Regular	2008-07-15	2008-08-01	PH	Teaching		
56	KHADE TEJAL ASHOK	Regular	2019-01-01	2019-01-01	PH	Teaching		
57	CHANDEKAR AMOL R	Regular	2018-07-04	2018-09-25	PH	Teaching		
58	WAGHULDE SANDEEP O	Regular	2013-07-15	2013-07-16	PH	Teaching		
59	CHAUDHARI MANISHA YOGESH	Regular	2021-07-12	2021-12-01	PH	Teaching		
60	INDULKAR ANIKET LAHU	Regular	2018-07-04	2018-07-02	PH	Teaching		
61	GAJBHIYE SHILPA AMIT	Regular	2021-12-06	2021-12-10	PH	Teaching		
62	NEVE VRUSHALI VIRENDRA	Regular	2017-01-11	2017-01-16	PH	Teaching		
63	RAGHUVANSHI NEHA O	Regular	2019-05-27	2019-07-01	PH	Teaching		

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	400	13:1	30	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0.90:1	0.90:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		449	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		262.46	
a)	No. of Titles	1950	
b)	No. of Books	10919	
c)	No. of National Journals	28	
d)	No. of International Journals	05	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	34.19	Lakhs
	b) Subscription for Journal	8.14	Lakhs
g)	Cost of Furniture	9.00	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	8
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	UNIVERSITY SC/ST BOOK BANK	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute					
1	Whether the central computing facility is available			Y	
2	Number of PIII or equivalent and above PC available			73	
3	Whether legal licenses of System & Application Software available?			Y	
4	Number of System Software's available			21	
5	Number of Applications Software's available			02	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			10	
7	Number of Scanners available			7	
8	Total cost of the printers and scanners			177733.24	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y	
10	Whether the Campus is Networked.			Y	
11	Whether the Laboratories are Networked through LAN			Y	
12	Whether is internet connection is available			Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			BROADBAND	
14	Specify Bandwidth available			100 MBPS	
15	Specify compression ratio			1:1	
16	Cost of Hardware in Computer Center		Rs. Lakhs	3339289.43	
17	Cost of Software in Computer Center		Rs. Lakhs	331769.00	
18	Cost of Furniture in Computer Center		Rs. Lakhs	126000	
19	Annual fee of the Internet Services in		Rs. Lakhs	115000	
20	Staff in Computer Center			Number	Pay Scale
	1. System Manager	N	0	0	
	2. System Analyst	N	0	0	
	3. Computer Programmer	N	0	0	
	4. Computer Operator	Y	1	5200-20200+AGP1900	
	5. Non - Teaching Staff	N	0	0	
	6. Maintenance Staff	N	0	0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	OFFICE SUPERINTENDENT	1	1
3	SR.CLERK	1	1
4	JR. CLERK	3	3
5	ACCOUNTANT	1	1
6	LAB TECHNICIAN	4	4
7	LAB ATTENDANT	7	7
8	ASSISTANT LIBRARIAN	1	1
9	XEROX OPERATOR	1	1
10	DATA OPERATOR	1	1
11	PEON	2	2
12	SWAPEER	4	4
13	WATCHMAN	3	3
14	DRIVER	3	3
15	GARDENER	1	1
16	PROFESSOR	2	2
17	ASSOCIATE PROFESSOR	5	5
18	ASSISTANT PROFESSOR	19	22
Total		60	63
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	PH3236 - Konkan Gyanpeeth Rahul Dharkar College of Pharmacy & Research Institute Karjat, Dahivali, Karjat, Raigad.
Address	KONKAN GYANPEETH RAHUL DHARKAR COLLEGE OF PHARMACY AND RESEARCH INSTITUTE, POST - DAHIVALI PARADE, KARJAT

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES	34896471	34896471	0	0	0	0
2	RESEARCH GRANT	175000	175000	0	0	0	0
3	MISC RECEIPTS	204910	204910	0	0	0	0
4	DLLE PROJECT RECEIPTS	34300	34300	0	0	0	0
5	XEROX CHARGES RECEIVED	10434	10434	0	0	0	0
6	DEFICIT	4268159	4268159	0	0	0	0
Total Income		39589274	39589274	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	34896471	Total 34896471 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	424644	Total 424644 Deductible 0	0	0	0	0
3	DEFICIT - EXCESS EXPENDITURE OVER INCOME	4268159	Total 4268159 Deductible 0	0	0	0	0
Total Income		39589274	39589274	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	CONTINGENT EXPENSES	5423681	5423681	0	0	0	0
2	SALARIES & ALLOWANCE	31626766	31626766	0	0	0	0
3	LABORATORY & WORKSHOP EXPS.	642859	642859	0	0	0	0
4	DEPRECIATION	1895968	1895968	0	0	0	0
Total Expenses		39589274	39589274	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	17931306	Total 17931306 Paid 12731306 Provision for Unpaid 5200000 Claimed 17931306	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	542787	Total 542787 Paid 542787 Provision for Unpaid 0 Claimed 542787	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	22864	Total 22864 Paid 22864 Provision for Unpaid 0 Claimed 22864	0	0	0	0

Salary - Teaching Staff	Other Allowances to Staff	6278	Total 6278 Paid 6278 Provision for Unpaid 0 Claimed 6278	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	11592590	Total 11592590 Paid 8792590 Provision for Unpaid 2800000 Claimed 11592590	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	1377844	Total 1377844 Paid 1377844 Provision for Unpaid 0 Claimed 1377844	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	58039	Total 58039 Paid 58039 Provision for Unpaid 0 Claimed 58039	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	15938	Total 15938 Paid 15938 Provision for Unpaid 0 Claimed 15938	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	79120	Total 79120 Claimed 79120	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	20000	Total 20000 Claimed 20000	0	0	0	0
Affiliation	Inspection Fee View	649000	Total 649000 Claimed 649000	0	0	0	0
Affiliation	University Affiliation Fee View	264000	Total 264000 Claimed 264000	0	0	0	0
University fees paid (for students)	Enrollment Fee View	42960	Total 42960 Claimed 42960	0	0	0	0
Insurance	Student Insurance	42692	Total 42692 Claimed 42692	0	0	0	0
Insurance	Building Insurance	76991	Total 76991 Claimed 76991	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	57242	Total 57242 Claimed 57242	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	547165	Total 547165 Claimed 547165	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	551767	Total 551767 Claimed 551767	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	309085	Total 309085 Claimed 309085	0	0	0	0
Audit Fees	Audit Fee - College	400606	Total 400606 Claimed 400606	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	95550	Total 95550 Claimed 95550	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	44830	Total 44830 Claimed 44830	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	25126	Total 25126 Claimed 25126	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	137663	Total 137663 Claimed 137663	0	0	0	0

Expenses related to Students	3. Alumni meet	91775	Total 91775 Claimed 91775	0	0	0	0
Expenses related to Students	4. Training & placement expenses	323333	Total 323333 Claimed 323333	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	240000	Total 240000 Claimed 240000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	12130	Total 12130 Claimed 12130	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	219192	Total 219192 Claimed 219192	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	224630	Total 224630 Claimed 224630	0	0	0	0
Professional Charges	Consultancy Fees - Legal	1600	Total 1600 Claimed 1600	0	0	0	0
Professional Charges	Professional Fees - Others	132053	Total 132053 Claimed 132053	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	100000	Total 100000 Claimed 100000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	12390	Total 12390 Claimed 12390	0	0	0	0
Communication Expenses	Internet Charges View	97600	Total 97600 Claimed 97600	0	0	0	0
Communication Expenses	Telephone, Fax Charges	22132	Total 22132 Claimed 22132	0	0	0	0
Communication Expenses	Postage charges	660	Total 660 Claimed 660	0	0	0	0
Printing and Stationery	Prospectus printing	35600	Total 35600 Claimed 35600	0	0	0	0
Printing and Stationery	Other stationary	267621	Total 267621 Claimed 267621	0	0	0	0
Establishment Expenses	Electricity	255512	Total 255512 Claimed 255512	0	0	0	0
Establishment Expenses	Gardening Material	880	Total 880 Claimed 880	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	307985	Total 307985 Claimed 307985	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	334874	Total 334874 Claimed 334874	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	52960	Total 52960 Claimed 52960	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1895968	Total 1895968 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	68936	Total 68936 Claimed 68936	0	0	0	0
Total Expenses		39589274	39589274	0	0	0	0
		Total Claimed Expenses	37693306				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** Konkani Gyanpeeth Rahul Dharkar College of Pharmacy & Research Institute Karjat, Dahivali, Karjat, Raigad.**Code:** PH3236**Location:** KONKAN GYANPEETH RAHUL DHARKAR COLLEGE OF PHARMACY AND RESEARCH INSTITUTE, POST - DAHIVALI PARADE, KARJAT

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	KALE MOHAN KRISHNARAO	PRINCIPAL	2012-08-16	NA	PH	Applicable and Submitted	3628508873 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	2675176	Bank Transfer	1644360
2	Teaching	Regular	Not Approved	Yes	TEKADE BHARAT VASUDEV	PROFESSOR	2019-05-17	NA	PH	Applicable and Submitted	3703468800 central bank of india	Nationalized / Private / Scheduled	1190060	Bank Transfer	
3	Teaching	Regular	Approved	Yes	CHANDEKAR AMOL R	ASSOCIATE PROFESSOR	2018-09-25	NA	PH	Applicable and Submitted	3494379480 central bank of india	Nationalized / Private / Scheduled	1044664	Bank Transfer	
4	Teaching	Regular	Approved	Yes	JUVATKAR PRITAM VVIJAY	ASSOCIATE PROFESSOR	2008-08-01	NA	PH	Applicable and Submitted	3628722285 central bank of india	Nationalized / Private / Scheduled	856912	Cheque	
5	Teaching	Regular	Approved	Yes	WAGHULDE SANDEEP O	ASSOCIATE PROFESSOR	2013-07-16	NA	PH	Applicable and Submitted	3629406654 central bank of india	Nationalized / Private / Scheduled	851328	Bank Transfer	
6	Teaching	Regular	Approved	Yes	GORDE NILESH KESHAVRAO	ASSOCIATE PROFESSOR	2012-08-06	NA	PH	Applicable and Submitted	3629557321 central bank of india	Nationalized / Private / Scheduled	804628	Bank Transfer	
7	Teaching	Regular	Not Approved	Yes	JYOTI SHANKARAO LAHANE	ASSISTANT PROFESSOR	2009-06-22	NA	PH	Applicable and Submitted	3629355472 central bank of india	Nationalized / Private / Scheduled	786628	Bank Transfer	
8	Teaching	Regular	Approved	Yes	KHARCHE AJAY ARUN	ASSISTANT PROFESSOR	2019-07-01	NA	PH	Applicable and Submitted	3764396296 central bank of india	Nationalized / Private / Scheduled	525427	Bank Transfer	
9	Teaching	Regular	Not Approved	Yes	YEVALE RUPALI PRASHANT	ASSISTANT PROFESSOR	2016-06-27	NA	PH	Applicable and Submitted	3628607411 central bank of india	Nationalized / Private / Scheduled	520816	Bank Transfer	
10	Teaching	Regular	Not Approved	Yes	KHAN NILOFAR ABID	ASSISTANT PROFESSOR	2018-07-05	NA	PH	Applicable and Submitted	3628455853 central bank of india	Nationalized / Private / Scheduled	505908	Bank Transfer	
11	Teaching	Regular	Not Approved	Yes	PATIL POONAM PAVAN	ASSISTANT PROFESSOR	2018-08-01	NA	PH	Applicable and Submitted	3703313505 central bank of india	Nationalized / Private / Scheduled	434040	Cheque	
12	Teaching	Regular	Approved	Yes	BORADE AMOL UTTAMRAO	ASSISTANT PROFESSOR	2019-07-08	NA	PH	Not Applicable	3766183627 central bank of india	Nationalized / Private / Scheduled	424014	Bank Transfer	
13	Teaching	Regular	Not Approved	Yes	GAIKWAD SHWETA SUNIL	ASSISTANT PROFESSOR	2019-12-16	NA	PH	Not Applicable	3793943188 central bank of india	Nationalized / Private / Scheduled	343152	Bank Transfer	
14	Teaching	Regular	Not Approved	Yes	NEVE VRUSHALI VIRENDRA	ASSISTANT PROFESSOR	2017-01-16	NA	PH	Applicable and Submitted	3629354911 central bank of india	Nationalized / Private / Scheduled	258171	Bank Transfer	
15	Teaching	Regular	Not Approved	Yes	KHADE TEJAL ASHOK	ASSISTANT PROFESSOR	2019-01-01	NA	PH	Not Applicable	3740638392 central bank of india	Nationalized / Private / Scheduled	160326	Bank Transfer	
16	Teaching	Regular	Not Approved	Yes	KUMAAR INIYA MADAN	ASSISTANT PROFESSOR	2021-08-23	NA	PH	Not Applicable	5147130345 central bank of india	Nationalized / Private / Scheduled	157548	Bank Transfer	
17	Teaching	Regular	Not Approved	Yes	BODELE SHISHUPAL BHANUDAS	PROFESSOR	2018-02-01	NA	PH	Not Applicable	3727558797 central bank of india	Nationalized / Private / Scheduled	145484	Bank Transfer	
18	Teaching	Regular	Not Approved	Yes	THAKARE TANISHKA TEJAS	ASSISTANT PROFESSOR	2021-09-01	NA	PH	Not Applicable	5148592208 central bank of india	Nationalized / Private / Scheduled	136752	Bank Transfer	
19	Teaching	Regular	Not Approved	Yes	RAGHUVANSHI NEHA O	ASSISTANT PROFESSOR	2019-07-01	NA	PH	Not Applicable	3765965413 central bank of india	Nationalized / Private / Scheduled	132265	Bank Transfer	
20	Teaching	Regular	Not Approved	Yes	CHAUDHARI MANISHA YOGESH	ASSISTANT PROFESSOR	2021-12-01	NA	PH	Not Applicable	5183428032 central bank of india	Nationalized / Private / Scheduled	119271	Bank Transfer	

21	Teaching	Regular	Not Approved	Yes	DHANDE RAJENDRA HARISHCHANDRA	ASSISTANT PROFESSOR	2018-08-27	NA	PH	Not Applicable	3726964277 central bank of india	Nationalized / Private / Scheduled	100516	Bank Transfer	
22	Teaching	Regular	Approved	Yes	THAWKAR BABAN SUKADEO	ASSISTANT PROFESSOR	2022-01-24	NA	PH	Not Applicable	3628454984 central bank of india	Nationalized / Private / Scheduled	88065	Bank Transfer	
23	Teaching	Regular	Not Approved	Yes	BHOIR ASHWINI UTTAM	ASSISTANT PROFESSOR	2021-11-22	NA	PH	Not Applicable	5169958409 central bank of india	Nationalized / Private / Scheduled	84612	Bank Transfer	
24	Teaching	Regular	Not Approved	Yes	INDULKAR ANIKET LAHU	ASSISTANT PROFESSOR	2018-07-02	NA	PH	Not Applicable	3696173956 central bank of india	Nationalized / Private / Scheduled	83400	Bank Transfer	
25	Teaching	Regular	Not Approved	Yes	GAJBHIYE SHILPA AMIT	ASSISTANT PROFESSOR	0201-12-10	NA	PH	Not Applicable	3236459874 central bank of india	Nationalized / Private / Scheduled	64381	Bank Transfer	
26	Teaching	Regular	Not Approved	Yes	SABALE PRATIKSHA DADASAHEB	ASSISTANT PROFESSOR	2021-12-15	NA	PH	Not Applicable	5183428010 central bank of india	Nationalized / Private / Scheduled	60112	Bank Transfer	
27	Teaching	Regular	Not Approved	Yes	JAGDALE ANUJA ARUN	ASSISTANT PROFESSOR	2021-12-21	NA	PH	Not Applicable	5199516168 central bank of india	Nationalized / Private / Scheduled	57760	Bank Transfer	
28	Teaching	Regular	Not Approved	Yes	TRIPATHI ATUL R	ASSOCIATE PROFESSOR	2022-02-08	NA	PH	Applicable and Submitted	3633562709 central bank of india	Nationalized / Private / Scheduled	56250	Bank Transfer	
29	Teaching	Regular	Not Approved	Yes	GADGE MADHUSUDAN SHUKHDEORAO	PROFESSOR	2021-12-01	NA	PH	Not Applicable	5193617221 central bank of india	Nationalized / Private / Scheduled	38000	Bank Transfer	
30	Teaching	Regular	Not Approved	Yes	DEORA JYOTI NANDLAL	ASSISTANT PROFESSOR	2021-12-01	NA	PH	Not Applicable	5196270454 central bank of india	Nationalized / Private / Scheduled	25640	Bank Transfer	
31	Administration	Regular	Not Approved	Yes	PATIL SHIVRAM SAVALARAM	OFFICE SUPERINTENDENT	2006-08-01	NA	PH	Applicable and Submitted	3629558063 central bank of india	Nationalized / Private / Scheduled	623304	Bank Transfer	
32	Administration	Regular	Not Approved	Yes	DESHPANDE REVATI RAJIV	LAB TECHNICIAN	2006-06-06	NA	PH	Applicable and Submitted	3629378909 central bank of india	Nationalized / Private / Scheduled	558888	Bank Transfer	
33	Administration	Regular	Not Approved	Yes	SHELKE NAVNATH ABA	ACCOUNTANT	2011-09-07	NA	PH	Applicable and Submitted	3711848351 central bank of india	Nationalized / Private / Scheduled	517748	Bank Transfer	
34	Administration	Regular	Not Approved	Yes	PATIL PRAVIN KASHINATH	SR.CLERK	2006-08-01	NA	PH	Applicable and Submitted	3628720844 central bank of india	Nationalized / Private / Scheduled	417008	Bank Transfer	
35	Administration	Regular	Not Approved	Yes	PATIL RUPESH DHARMAJI	JR. CLERK	2007-02-01	NA	PH	Applicable and Submitted	3629409713 central bank of india	Nationalized / Private / Scheduled	393696	Bank Transfer	
36	Administration	Regular	Not Approved	Yes	LOKHANDE RAJENDRA NARENDRA	LAB TECHNICIAN	2006-12-15	NA	PH	Applicable and Submitted	3628426253 central bank of india	Nationalized / Private / Scheduled	388624	Bank Transfer	
37	Administration	Regular	Not Approved	Yes	CHAUDHARI SANJAY GAJANAN	LAB TECHNICIAN	2009-08-01	NA	PH	Applicable and Submitted	3628426707 central bank of india	Nationalized / Private / Scheduled	367472	Bank Transfer	
38	Administration	Regular	Not Approved	Yes	PATANKAR MAMATA PARAG	LAB TECHNICIAN	2009-02-01	NA	PH	Applicable and Submitted	3628728254 central bank of india	Nationalized / Private / Scheduled	363396	Bank Transfer	
39	Administration	Regular	Not Approved	Yes	MHATRE MAHESH DINKAR	DATA OPERATOR	2006-08-01	NA	PH	Applicable and Submitted	3629558552 central bank of india	Nationalized / Private / Scheduled	318240	Bank Transfer	
40	Administration	Regular	Not Approved	Yes	GUPTA SUHAS ASHOK	JR. CLERK	2010-09-14	NA	PH	Applicable and Submitted	3629361316 central bank of india	Nationalized / Private / Scheduled	309564	Bank Transfer	
41	Administration	Regular	Not Approved	Yes	PATIL SULBHA VIDYADHAR	XEROX OPERATOR	2009-04-01	NA	PH	Applicable and Submitted	3628723073 central bank of india	Nationalized / Private / Scheduled	277588	Bank Transfer	
42	Administration	Regular	Not Approved	Yes	KONDAKE SACHIN DATTATREY	LAB ATTENDANT	2006-08-01	NA	PH	Applicable and Submitted	3628404295 central bank of india	Nationalized / Private / Scheduled	268816	Bank Transfer	
43	Administration	Regular	Not Approved	Yes	JUIKAR PALLAVI SAMEER	JR. CLERK	2009-09-15	NA	PH	Applicable and Not Submitted	3628609940 central bank of india	Nationalized / Private / Scheduled	264480	Bank Transfer	
44	Administration	Regular	Not Approved	Yes	JINGARE VIJAY ASHOK	LAB ATTENDANT	2006-08-01	NA	PH	Applicable and Submitted	3628721407 central bank of india	Nationalized / Private / Scheduled	263440	Bank Transfer	
45	Administration	Regular	Not Approved	Yes	DANDEKAR VILAS ULHAS	SWAPEER	2010-07-31	NA	PH	Applicable and Submitted	3629409780 central bank of india	Nationalized / Private / Scheduled	250784	Bank Transfer	
46	Administration	Regular	Not Approved	Yes	DANDEKAR VIJAY ULHAS	WATCHMAN	2010-07-31	NA	PH	Applicable and Submitted	3629363528 central bank of india	Nationalized / Private / Scheduled	245408	Bank Transfer	
47	Administration	Regular	Not Approved	Yes	GAIKWAD NANDA GOPAL	SWAPEER	2010-07-31	NA	PH	Applicable and Submitted	3629419494 central bank of india	Nationalized / Private / Scheduled	245148	Bank Transfer	
48	Administration	Regular	Not Approved	Yes	RAUT GANESH RESHMA	SWAPEER	2011-07-01	NA	PH	Applicable and Submitted	3629355631 central bank of india	Nationalized / Private / Scheduled	235934	Bank Transfer	
49	Administration	Regular	Not Approved	Yes	DESHMUKH POONAM VIKAS	ASSISTANT LIBRARIAN	2010-09-15	NA	PH	Applicable and Submitted	3628723120 central bank of india	Nationalized / Private / Scheduled	234832	Cheque	
50	Administration	Regular	Not Approved	Yes	KOTEKAR KISHOR JANARDAN	DRIVER	2010-07-01	NA	PH	Applicable and Submitted	3627622237 central bank of india	Nationalized / Private / Scheduled	233496	Bank Transfer	
51	Administration	Regular	Not Approved	Yes	GORKHA ARJUN KALUSING	LAB ATTENDANT	2017-08-01	NA	PH	Applicable and Submitted	3629377542 central bank of india	Nationalized / Private / Scheduled	232492	Bank Transfer	
52	Administration	Regular	Not Approved	Yes	DESHMUKH PRAKASH KASHINATH	WATCHMAN	2010-07-31	NA	PH	Applicable and Submitted	3628082312 central bank of india	Nationalized / Private / Scheduled	221760	Bank Transfer	
53	Administration	Regular	Not Approved	Yes	DESHMUKH ASHOK RAMCHANDRA	LAB ATTENDANT	2009-09-15	NA	PH	Applicable and Submitted	3629354592 central bank of india	Nationalized / Private / Scheduled	212464	Cheque	

54	Administration	Regular	Not Approved	Yes	PADWAL YOGESH RAMCHANDRA	LAB ATTENDANT	2009-10-06	NA	PH	Applicable and Submitted	3629362150 central bank of india	Nationalized / Private / Scheduled	212464	Bank Transfer		
55	Administration	Regular	Not Approved	Yes	SHAIKH ALIM YUNUS	LAB ATTENDANT	2009-09-15	NA	PH	Applicable and Submitted	3629364066 central bank of india	Nationalized / Private / Scheduled	211884	Bank Transfer		
56	Administration	Regular	Not Approved	Yes	DESHMUKH MILIND DESHMUKH	DRIVER	2018-05-03	NA	PH	Applicable and Submitted	3627584324 central bank of india	Nationalized / Private / Scheduled	211164	Bank Transfer		
57	Administration	Regular	Not Approved	Yes	SAWANT MANGESH BANDU	GARDENER	2010-09-23	NA	PH	Applicable and Submitted	3628426161 central bank of india	Nationalized / Private / Scheduled	197468	Bank Transfer		
58	Administration	Regular	Not Approved	Yes	SOLANKI NITIN CHUNNILAL	WATCHMAN	2014-12-07	NA	PH	Applicable and Submitted	3629409236 central bank of india	Nationalized / Private / Scheduled	177216	Bank Transfer		
59	Administration	Regular	Not Approved	Yes	FRANSIS SILEVHAR ALEK	DRIVER	2010-08-01	2021-04-30	PH	Applicable and Submitted	3289652245 central bank of india	Nationalized / Private / Scheduled	101274	Bank Transfer		
60	Administration	Regular	Not Approved	No	VYAPARI LATA RAMCHANDRA	SWAPEER	2010-06-28	2021-08-13	PH	Applicable and Submitted	3628508820 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	97932	Bank Transfer		
61	Administration	Regular	Not Approved	No	LAD NARESH BHAU	PEON	2008-06-02	2021-10-30	PH	Applicable and Submitted	3628508818 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	51150	Bank Transfer		
62	Administration	Regular	Not Approved	Yes	GAWAND RAMNATH BHASKAR	PEON	2005-08-01	NA	PH	Applicable and Submitted	3629694482 central bank of india	Nationalized / Private / Scheduled	44872	Bank Transfer		
63	Administration	Regular	Not Approved	Yes	PATIL NANDAKUMAR TULASIDAS	PEON	2008-08-01	NA	PH	Applicable and Submitted	3627780124 central bank of india	Nationalized / Private / Scheduled	42584	Bank Transfer		
Total Teaching Faculty					30		Total Non Teaching Faculty					33				
Total Approved Faculty					8		Total Non Approved Faculty (Including Proposal Sent for Approval)					55				
Total Annual Salary - Teaching											12731306 (59%)					
Total Annual Salary - Administration											8792590 (41%)					
Total Annual Salary											21523896					
Total Basic Pay											9666108					
Total Grade Pay											1703000					
Total HRA Pay											888629					
Total DA Pay											8474609					
Total TA Pay											791550					
Total IT/TDS Pay											626600					
Total Institute PT/PF Pay											885600					
Total PT/PF/other statutory deduction Pay											2147770					