

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH**

1	<b>Name of the College/Institute:</b> Konkan Gyanpeeth Rahul Dharkar College of Pharmacy & Research Institute Karjat, Dahivali, Karjat, Raigad. <b>Code:</b> PH3236 <b>Stream:</b> PH <b>Year:</b> 2023-24 <b>Location:</b> KONKAN GYANPEETH RAHUL DHARKAR COLLEGE OF PHARMACY AND RESEARCH INSTITUTE, POST - DAHIVALI PARADE, KARJAT		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 116500 Approved 119000 Approved 124000 Approved 112000 Approved 97000	
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 121000 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	31547646	71537
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	79120	179
4.1.3	<b>Stipend paid to the students</b>	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>31626766</b>	71716
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	6066540	13756
4.2.1	a) Less income b) Hostel expenses,	0 0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>37693306</b>	85472
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (753866) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>37693306</b>	85472
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3769331	8547
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake	1800000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1895968	4299
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>45158605</b>	102400
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	441	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	441	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	102400	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3328	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	105728	
4.10	Development fee (10% of 4.9.1)	10573	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>116301</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(1586) / NBA Courses - 0(0%)/ NIRF within top 500 - 201_300(3172) - Add = 3172 Ph.D Holder - 18% - Add = 211 Research Publications in international journals & Patents - 2.47 per faculty per year - Add = 529 Placement of students - 32% - Add = 211	4123	
	Total Development Fee (4.10 + 4.10.2-(14696)) or Limited 15% of Tuition Fee(4.9.1- (15859)) whichever is less.	14696	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>120424</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:- 1) 2) 3) 4)			
Prepared by:			

Checked by (Chartered Accountant)